


RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

1.	Decision title	Revenue Budget Monitoring Outturn 2024/25
2.	Declarations of interest	None
3.	Date of decision	15 July 2025
4.	Decision maker	City Mayor
5.	Decision taken	<p>To approve:</p> <ul style="list-style-type: none"> the transfers between departmental budgets and reserves requested in Appendix B of the report, and to transfer the total underspend to the budget reserve. the changes to earmarked reserves proposed as outlined in the report the budget reductions detailed in the report; and delegate authority to the Director of Finance to determine the specific budget ceilings affected.
6.	Reason for decision	<p>The City Mayor and Overview Select Committee receive a report on the forecast revenue budget position regularly throughout the year, as well as this outturn report at the end of the year.</p> <p>These decisions are consequential to the monitoring exercise</p>
7.	A) KEY DECISION Yes/No? b) If yes, was it published 5 clear days in advance? Yes/no	No
8.	Options considered	Not Applicable
9.	Deadline for call-in 5 members of a scrutiny commission or any 5 councillors can ask for the decision to be called-in. <ul style="list-style-type: none"> Notification of call-in with reasons must be made to the monitoring officer 	22 July 2025

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10.	Signature of decision maker (City Mayor or where delegated by the City Mayor, name of executive member)	
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